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# The Council on Virginia's Future

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# Overview

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- ◆ Major components of HB 2097
- ◆ Evolution of Council
  - Council Composition
  - Council Staffing
  - Process
  - 2003 Product

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# Major Components of HB 2097

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## Phase I

### *Council*

#### Roadmap

- Vision
- Long-term Goals and Objectives
- Performance Indicators

### *Administration*

- Submission of Performance Results by Agency with Budget Bill

## Phase II

### *Council*

#### Roadmap

- Scorecard
- Refinement and Evaluation

### *Administration*

- Enhanced Agency Strategic Planning
- Potential for Long-Term Objectives and Performance Indicators integrated into budget decision-making process

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# Evolution of Council

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## → Council Composition:

**Chair – Governor Mark R. Warner**

**Vice-Chair – Mr. Dubby Wynne**

### Senate

President – Sen. John Chichester

Finance – Sen. William Wampler

Majority Leader – Sen. Walter Stosch

Minority Leader – Sen. Richard Saslaw

Citizen – Dr. Edward Murphy

### House

Speaker – Del. William Howell

Appropriations Chair – Del. Vincent Callahan

Majority Leader – Del. Morgan Griffith

Minority Leader – Del. Franklin Hall

Citizen – Mr. Haywood Fralin

### Governor

Cabinet – Sec. John Bennett  
Secretaries Sec. Sandy Bowen

Citizens – Ms. Isis Castro  
Mr. William Euille  
Mr. James Leaman  
Mr. Nigel Morris  
Mr. John Wynne

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# Evolution of Council

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## **Council Staffing:**

- ♦ HB 2097 designates the Department of Planning and Budget (DPB) as the lead Executive Branch agency. It also calls for the following legislative agencies to provide staff support: Joint Legislative Audit and Review Commission (JLARC), House Appropriations Committee, Senate Finance Committee, and Auditor of Public Accounts.
- ♦ An interagency staffing team has been developed from the above agencies.

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# Evolution of Council

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## → Process:

- ♦ Council Orientation (July)
- ♦ Council Retreat (August)
- ♦ Workgroups met to draft preliminary long-term goals and objectives, and performance indicators (September through December)
- ♦ Workgroups:
  - Best Managed State
  - Economic Development
  - K-12 Education
  - Higher Education
  - Health & Human Resources
  - Natural Resources
  - Public Safety & Preparedness
  - Transportation
- ♦Finalize Preliminary Report (January)
- ♦Beyond:
  - ♦Dialogue with public
  - ♦Exposure to experts

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# Evolution of Council

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## → 2003 Product:

- ◆ Preliminary Vision:
  - Responsibly grow our economy
  - Increase the levels of educational preparedness and attainment
  - All regions show improvement
  - Best managed state
  - Informed and engaged citizenry
- ◆ Preliminary Work Group goals
  - Examples:
    - Shared prosperity (Economic Development)
    - Reduce crime (Public Safety & Preparedness)
    - Improve water quality (Natural Resources)